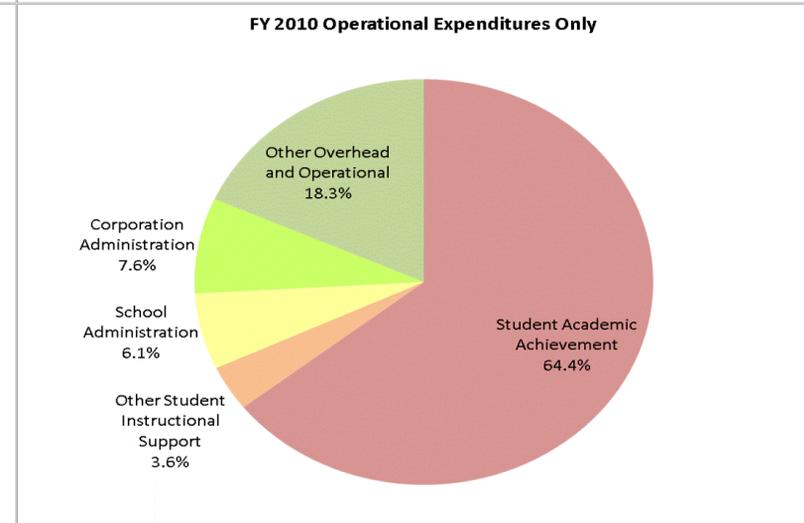
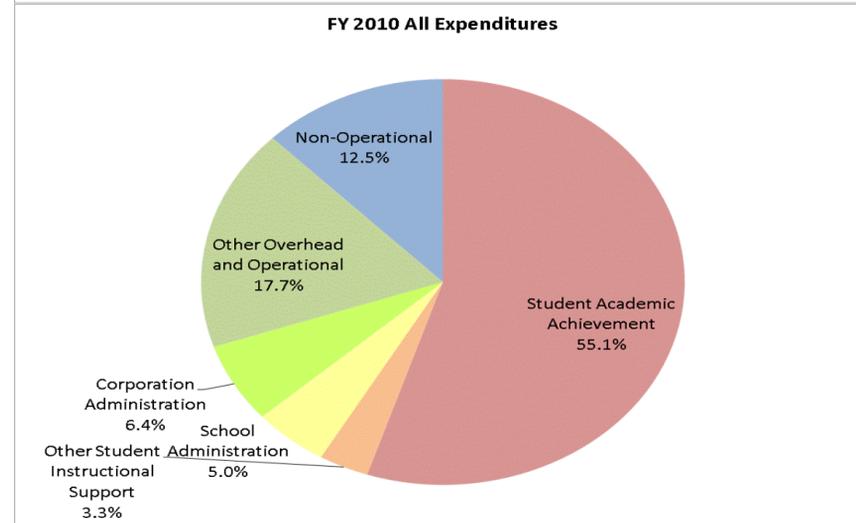
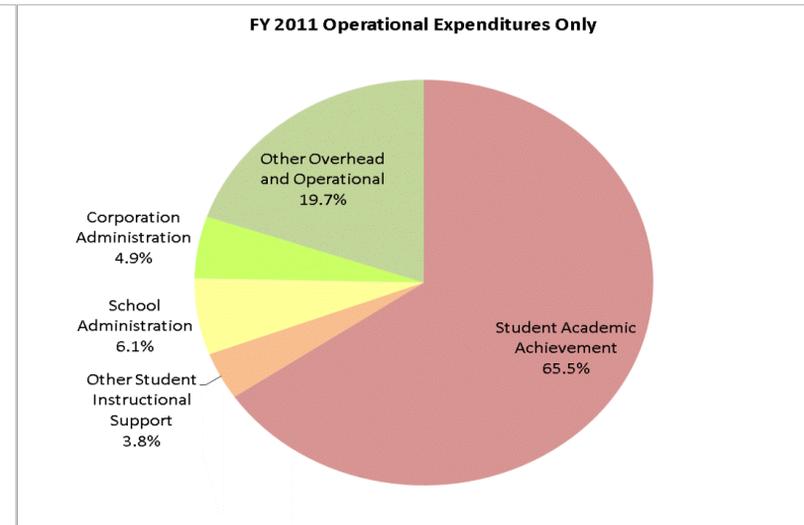
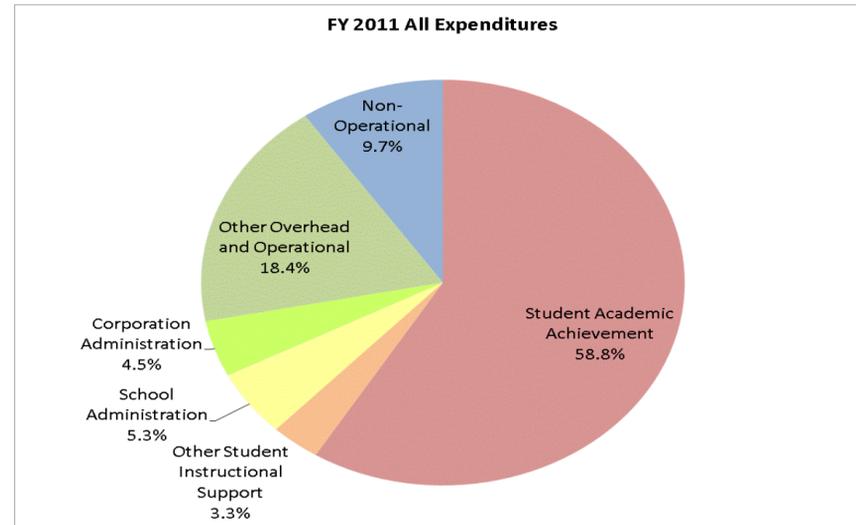


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,158,865	62.8%	\$9,732,258	65.1%	\$8,660,376	55.1%	\$8,719,737	58.8%
Student Instructional Support	\$999,049	8.8%	\$1,035,580	6.9%	\$1,315,950	8.4%	\$1,275,717	8.6%
Overhead and Operational	\$2,487,934	21.8%	\$2,685,671	18.0%	\$3,785,612	24.1%	\$3,390,565	22.9%
Nonoperational	\$751,293	6.6%	\$1,505,327	10.1%	\$1,958,789	12.5%	\$1,431,865	9.7%
<b>Grand Total</b>	<b>\$11,397,141</b>		<b>\$14,958,837</b>		<b>\$15,720,728</b>		<b>\$14,817,884</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	71.6%	72.0%	63.5%	67.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$158,806	\$346,255	\$355,028		124%	3%
	11100 Regular Programs; Elementary	\$2,045,251	\$1,730,359	\$2,757,261	\$2,935,760	44%	70%	6%
	11200 Regular Programs; Middle/Junior High	\$952,826	\$1,036,105	\$1,002,861	\$883,124	-7%	-15%	-12%
	11300 Regular Programs; High School	\$1,369,652	\$1,230,625	\$2,093,553	\$2,047,608	49%	66%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,050	\$24,075	\$56,467	\$58,829	145%	144%	4%
	12110 Gifted And Talented; Gifted and Talented	\$27,416	\$17,781	\$550		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$35,996	\$36,052			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,048	\$139,369	\$133,729	\$148,411	4%	6%	11%
	12330 Physical Impairment; Visual Impairment			\$23,363	\$16,875			-28%
	12340 Physical Impairment; Hearing Impairment				\$634			
	12350 Physical Impairment; Homebound	\$1,603	\$480	\$2,947	\$2,895	81%	> 500%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$1,000				-100%
	12510 Culturally Different; Communication Disorders	\$48,087	\$78,702	\$232,528	\$394,202	> 500%	401%	70%
	12520 Culturally Different; Compensatory	\$67,200	\$59,814	\$15,450	\$10,722	-84%	-82%	-31%
	12610 Learning Disability	\$172,341	\$370,799	\$796,644	\$658,711	282%	78%	-17%
	12710 Equal Opportunity At Risk	\$85,651	\$87,518	\$182,228	\$178,024	108%	103%	-2%
	12810 Special Education Preschool	\$51,853	\$73,024	\$84,510	\$85,740	65%	17%	1%
	12900 Other Special Programs	\$73,972	\$74,199	\$150,078	\$124,747	69%	68%	-17%
	14100 Summer School Programs; Elementary	\$20,332		\$256	\$433	-98%		69%
	14200 Summer School Programs; Middle/Junior High School		\$5,234				-100%	
	14300 Summer School Programs; High School		\$19,487	\$3,533	\$2,816		-86%	-20%
	15100 Enrichment Programs; Non-Credit			\$676	\$1,455			115%
	16100 Remediation Testing	\$33,978	\$3,520	\$1,692	\$1,704	-95%	-52%	1%
	16200 Preventive Remediation	\$1,242	\$89,711	\$47,032	\$16,504	> 500%	-82%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$192,351	\$127,780	\$122,459	\$141,232	-27%	11%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$8,447	\$201,622			> 500%
	17900 Payments to Other Governmental Units Within State; Other		\$5,007		\$1,999		-60%	
	22110 Improvement of Instruction; Service Area Direction		\$10,276	\$36,893	\$14,754		44%	-60%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,190	\$179,064	\$45,203	\$17,261	-75%	-90%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,666	\$18,983	\$79,348	\$42,267	> 500%	123%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,600	\$22,751	\$5,813		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$157,152	\$120,265	\$131,580	\$123,660	-21%	3%	-6%
	22230 Library/Media Services; Audiovisual	\$7,297	\$1,726	\$3,583	\$3,513	-52%	103%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$26,882	\$31,876	\$37,742	\$2,153	-92%	-93%	-94%
	22290 Library/Media Services; Other Educational Media Services	\$46,773	\$1,973,033			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$49,504	\$59,966			21%
	22320 Instruction, Related Technology; Student Learning Centers			\$3,748	\$1,533			-59%
	22360 Instruction, Related Technology; Network Support		\$191,252	\$882	\$35,075		-82%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$102,580	\$30,694			-70%
	22900 Other Support Service, Instructional Staff			\$19,322	\$38,869			101%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,213	\$84,257	\$38,160	\$37,457	-17%	-56%	-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$5,004	\$7,407			48%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$2,379				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$1,500				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$287,008	\$211,957					
<b>Student Academic Achievement Total</b>		<b>\$5,959,633</b>	<b>\$8,180,213</b>	<b>\$8,660,376</b>	<b>\$8,719,737</b>	<b>46%</b>	<b>7%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction		\$8,844				-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$29,193	\$2,153			-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,187		\$52,584		-100%		-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$3,725	\$3,810			2%
	21210 Guidance Services; Service Area Direction			\$4,372				-100%
	21220 Guidance Services; Counseling Services	\$136,094	\$161,893	\$232,013	\$262,663	93%	62%	13%
	21230 Guidance Services; Appraisal Services		\$825	\$9,312			-100%	-100%
	21290 Guidance Services; Other Guidance Services			\$1,151	\$1,935			68%
	21340 Health Services; Nurse Services	\$23,987	\$38,357	\$129,982	\$136,596	469%	256%	5%
	21390 Health Services; Other Health Services			\$13,794	\$5,745			-58%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21430 Psychological Counseling			\$18,000	\$19,500			8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$1,343			
	21720 Physical Therapy Services; Physical Therapy Services			\$59,573	\$56,628			-5%
	24100 Office of The Principal	\$611,141	\$443,564	\$497,434	\$505,046	-17%	14%	2%
	24900 Other Support Services, School Administration		\$130,817	\$294,010	\$282,452		116%	-4%
<b>Student Instructional Support Total</b>		<b>\$802,602</b>	<b>\$786,454</b>	<b>\$1,315,950</b>	<b>\$1,275,717</b>	<b>59%</b>	<b>62%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction			\$19,864	\$33,597			69%
	23120 Board of Education; Service Area Assistants	\$50,494	\$49,121	\$32,026	\$25,220	-50%	-49%	-21%
	23150 Board of Education; Legal Services	\$4,532	\$13,620	\$2,752	\$3,767	-17%	-72%	37%
	23190 Board of Education; Other Governing Body Services	\$28,722	\$13,951	\$7,956	\$13,480	-53%	-3%	69%
	23210 Executive Administration; Office of The Superintendent	\$254,110	\$186,505	\$346,339	\$362,992	43%	95%	5%
	23220 Executive Administration; Community Relations		\$1,834				-100%	
	23290 Executive Administration; Other Executive Administration Services			\$7,330	\$24,740			238%
	25120 Fiscal Services; Service Area Direction			\$474	\$499			5%
	25160 Fiscal Services; Financial Accounting			\$8,175	\$8,485			4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,415	\$12,365	\$83,028	\$7,284	202%	-41%	-91%
	25192 Other Fiscal Services; Petty Cash		\$400	\$308	\$150		-63%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge				\$765			
	25199 Other Fiscal Services; Other		\$13,828		\$1,724		-88%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$154,734	\$152,262			-2%
	25850 Administrative Technology Services; Network Support			\$3,811	-\$1,704			-145%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$284,328	\$22,193			-92%
	25890 Other Technology Services			\$50,191	\$10,759			-79%
	25990 Other Support Services, Central		\$7,341				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,268	\$47,376	\$66,295	\$92,843	110%	96%	40%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$895,701	\$892,596	\$1,153,953	\$1,150,242	28%	29%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,101	\$49,247			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$126,329	\$118,321	\$103,376	-\$7,497	-106%	-106%	-107%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$709	\$1,530					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$1,187	\$9,926			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services		\$3,960	\$4,034	\$5,770		46%	43%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,140	\$72,331	\$95,451	\$126,581	200%	75%	33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$12,983			
	27010 Student Transportation; Service Area Direction		\$8,120	\$9,830	\$8,901		10%	-9%
	27100 Student Transportation; Vehicle Operation	\$41,239	\$61,796	\$107,836	\$122,666	197%	99%	14%
	27200 Student Transportation; Monitoring Services	\$25,954	\$18,333	\$81,396	\$36,610	41%	100%	-55%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,130	\$49,204	\$77,316	\$82,338	272%	67%	6%
	27400 Student Transportation; Purchase of School Buses	\$46,991		\$142,754	\$90,913	93%		-36%
	27500 Student Transportation; Insurance on Buses	\$6,094		\$4,565	\$9,564	57%		110%
	27700 Student Transportation; Contracted Transportation Services	\$301,114	\$307,953	\$247,987	\$303,487	1%	-1%	22%
	27900 Student Transportation; Other Student Transportation Services	\$277		\$49,073	\$21,381	> 500%		-56%
	31100 Food Services Operations; Service Area Direction	\$48,061	\$28,378	\$49,220	\$46,489	-3%	64%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$108,037	\$180,855	\$195,277	\$194,175	80%	7%	-1%
	31400 Food Services Operations; Food Purchases	\$221,282	\$272,866	\$309,364	\$309,563	40%	13%	0%
	31900 Other Food Services	\$33,822	\$106,469	\$77,282	\$58,174	72%	-45%	-25%
<b>Overhead and Operational Total</b>		<b>\$2,304,418</b>	<b>\$2,469,050</b>	<b>\$3,785,612</b>	<b>\$3,390,565</b>	<b>47%</b>	<b>37%</b>	<b>-10%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,713	\$9	\$5,967	\$2,520	-47%	> 500%	-58%
	33200 Community Recreation	\$5,303				-100%		
	33400 Athletic Coaches	\$128,763	\$170,059	\$208,543	\$224,710	75%	32%	8%
	33600 Nonpublic School Pupil Services			\$137				-100%
	33930 Latch Key Kid Program			\$433	\$485			12%
	33990 Other Community Services; Other		\$3,227	\$5,887	\$9,014		179%	53%
	43000 Facilities Acquisition and Construction; Professional Services	\$24,446	\$50,893	\$7,862	\$1,750	-93%	-97%	-78%
	45100 Building Acquisition, Construction and Improvements	\$210,860	\$490,951	\$461,568	\$27,744	-87%	-94%	-94%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$368,344	\$408,927			11%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$20,070	\$3,635	\$500		-98%	-86%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,904	\$36,847	\$60,360	\$52,476	5%	42%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$136,941				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,589	\$121,904	\$44,011	\$29,992	-87%	-75%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$19,758				-100%		
	51100 Debt Services; Principal on Debt; Bonds			\$96,751	\$128,249			33%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$65,300				-100%	
	52100 Debt Services; Interest on Debt; Bonds				\$60,368			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$127,223				-100%	
	54200 Common School Fund; Principal	\$50,110	\$363,786	\$401,580	\$300,767	> 500%	-17%	-25%
	54250 Common School Fund; Interest			\$156,769	\$184,363			18%
<b>Nonoperational Total</b>		<b>\$717,446</b>	<b>\$1,450,268</b>	<b>\$1,958,789</b>	<b>\$1,431,865</b>	<b>100%</b>	<b>-1%</b>	<b>-27%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$46,863	\$49,973					
	26492 2007 Account Code - Social Security	\$523,531	\$535,210					
	26493 2007 Account Code - Workmen's Compensation		\$22,791					
	26494 2007 Account Code - Group Insurance	\$879,329	\$1,221,064					
	26496 2007 Account Code - Unemployment Compensation	\$647	\$16,663					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$162,670	\$227,151					
<b>Prorated By Fund Total</b>		<b>\$1,613,041</b>	<b>\$2,072,852</b>					